

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Puerto Rico**

PJ's Total HOME Allocation Received: **\$267,629,193**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	80.31%	91.79%	51
% of Funds Disbursed	72.98%	87.07%	51
Leveraging Ratio for Rental Activities	1.57	4.43	48
% of Completed Rental Disbursements to All Rental Commitments**	45.49%	95.17%	51
% of Completed CHDO Disbursements to All CHDO Reservations**	12.46%	82%	51
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	66.34%	80.94%	48
% of 0-30% AMI Renters to All Renters**	40.57%	37.93%	27
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	87.7%	99.27%	50
Overall Ranking:			51 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$19,991	\$29,576	1,447 Units 34%
Homebuyer Unit	\$21,902	\$13,466	2,495 Units 58.7%
Homeowner-Rehab Unit	\$34,499	\$21,276	309 Units 7.3%
TBRA Unit	\$0	\$3,132	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Puerto Rico PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$51,373	\$60,629	\$38,654
State:*	\$64,782	\$65,600	\$26,775
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	0.0	0.3	0.0
Black/African American:	0.0	0.1	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	100.0	99.8	99.7	0.0
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HOUSEHOLD SIZE:

1 Person:	78.8	17.0	10.0	0.0
2 Persons:	7.4	20.1	14.2	0.0
3 Persons:	6.5	30.0	28.8	0.0
4 Persons:	5.7	27.3	36.6	0.0
5 Persons:	0.9	3.9	4.9	0.0
6 Persons:	0.6	0.9	1.6	0.0
7 Persons:	0.2	0.5	2.9	0.0
8 or more Persons:	0.0	0.2	1.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.8	34.7	12.9	0.0
Elderly:	52.8	5.7	9.4	0.0
Related/Single Parent:	4.9	28.0	5.2	0.0
Related/Two Parent:	4.6	22.9	53.4	0.0
Other:	3.9	6.3	2.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.1	0.0 [#]
HOME TBRA:	0.3	
Other:	74.0	
No Assistance:	15.6	

of Section 504 Compliant Units / Completed Units Since 2001 756

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

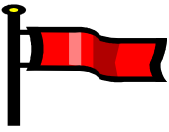
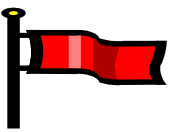
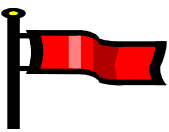
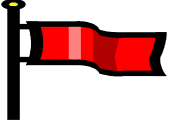
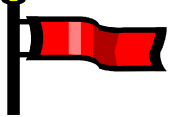
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Puerto Rico State: PR

Summary: 5 / Of the 5 Indicators are Red Flags Overall Rank: 51

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	45.49	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	12.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.34	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	87.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Puerto Rico

